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TYLER COUNTY COMMISSIONER'S COURT SPECIAL MEETING OCTOBER 25, 1989 --- 3:00 P.M.

THE STATE OF TEXAS

COUNTY OF TYLER

ON THIS THE 25th day of October, A.D. 1989

the Commissioner's Court in and for Tyler County, Texas convened in a Special Meeting at the Commissioner's Courtroom in Woodville, Texas, the following members of the Court present, to wit:

JEROME ÓWENS
MAXIE L. RILEY
A.M. BARNES
JÉRRY MAHAN
JÁMES R. JORDAN
DONECE GREGORY

COUNTY JUDGE, Presiding COMMISSIONER, PCT. #1 COMMISSIONER, PCT. #2 COMMISSIONER, PCT. #3 COMMISSIONER, PCT. #4 COUNTY CLERK, Ex-Officio

the following were absent: none In addition to the above were:

thereby constituting a quorum.

JOYCE MOORE
JEAN PHILLIPS
PATRICIA BROWN
GARY HENNIGAN
B.J. VARDEMAN
PAT HARDY

COUNTY AUDITOR
COUNTY TREASURER
DISTRICT CLERK
COUNTY SHERIFF
CRIMINAL INVESTIGATOR
CRIMINAL DISTRICT ATTORNEY

The Court convened for the purpose of a budget workshop for the 1990 Budget.

County Auditor, Joyce Moore presented a revised budget that deleted requests made by the County Departments supported by the General Fund. Along with the revised budget, Mrs. Moore also presented a budget request for the Tyler County Emergency Management.

Some of the principle concerns discussed were Court Appointed Attorneys; County Court allocations; Sanitary Landfill; Health Insurance premiums and Workmen's Compensation premiums.

Commissioner Jordan proposed that the Court allocate one-half of the revenues from fines to the General Fund and one-half to General Road and Bridge Fund. Commissioner Riley suggested that the Data Processing budget be reduced to \$70,000.00.

After much discussion and deliberations, a motion was made by Commissioner Riley and seconded by Commissioner Mahan to adopt the 1990 Budget as presented in the workshop which calls for additions as follows:

Court Appointed Attorneys +\$11,000 = \$36,000Court Bailiff + 900 = 2,500JURY ACCOUNT -88TH JUDICIAL Court Reporter Travel/ DISTRICT Supplies 500 = 1,000 1-A JUDICIAL Court Reporter Travel/ 200 = 1,200 DISTRICT Supplies Court Reporter COUNTY COURT 500 = 1,000 2,000 = Autopsies 4,000 Court Appointed Attorneys 2,000 2,500 1,200 Petit Jurors 400 = COUNTY JUDGE Office Supplies 1,000 400 JUVENILE PROBATION
SANITARY LANDFILL Contract Labor 3.500 10,000 12,000 =12,000 TOTAL \$33,400

Additionally, that the budget of the Tyler County Emergency Management be added to the budget and approved with the stipulation that

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the Sheriff's department will provide the telephone and radio requested; that the Date Processing Budget be reduced \$20,000 and that one-half of the revenues from fine collections be transferred to the General Fund to cover the additions made to the budget; that any remainder will be put into a contingency fund to be disbursed at the discretion of the Commissioner's Court. All voted yes and none no. SEE ATTACHED 1990 BUDGET.

A motion was made by Commissioner Jordan and seconded by Commissioner Riley that the meeting adjourn. All voted yes.

THERE FEINT NO FURTHER BUSINESS, THE MEETING ADJOURNED...5:00P.M.

SIGNED

JEROME OWENS, COUNTY JUDGE

Mapie Skiley

MAXIE L. RILEY, COMM. PCT.#1

Co. M. Bung

A.M. BARNES, COMM. PCT.#2

maker

JERRY MAHAN, COMM. PCT. #3

JAMES R. JORDAN, COMM. PCT. #4

ATTEST:

DONECE GREGORY, COUNTY CLERK